

4265 Department of Public Health

Local Assistance Appropriation Summary - Budget Year

(DOLLARS IN THOUSANDS)

2008-09						
CATEGORY NAME	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
10 PUBLIC HEALTH EMERGENCY PREPAREDNESS						
10.10 EMERGENCY PREPAREDNESS						
Bioterrorism Preparedness	\$70,540	\$15,579	\$54,961	-	-	-
Hospital Preparedness	21,809	-	21,809	-	-	-
SUBTOTAL, PUBLIC HEALTH EMERGENCY PREPAREDNESS	\$92,349	\$15,579	\$76,770	-	-	-
20 PUBLIC AND ENVIRONMENTAL HEALTH						
20.10 CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION						
Breast Cancer	38,764	-	3,450	-	8,736 ^{b/}	26,578
Preventive Health Services To Aged	1,252	1,252	-	-	-	-
Dental Health	3,264	3,264	-	-	-	-
Asthma	1,697	-	-	-	-	1,697
Alzheimer's Disease	6,923	6,923	-	-	-	-
EPIC	1,729	150	-	-	1,579 ^{c/}	-
Nutrition	94,163	-	-	94,163 ^{d/}	-	-
Smoking Prevention	47,354	-	-	-	-	47,354
Childhood Lead Poison Prevention Program	16,200	-	-	5,200 ^{f/}	11,000 ^{e/}	-
SUBTOTAL, CHRONIC DISEASE PREVENTION AND HEALTH PROMOTION	\$211,346	\$11,589	\$3,450	\$99,363	\$21,315	\$75,629
20.20 INFECTIOUS DISEASE						
Immunization Assistance	52,320	21,330	29,730	1,260 ^{f/}	-	-
Sexually Transmitted Disease	1,829	1,829	-	-	-	-
Tuberculosis Control	14,923	7,484	7,439	-	-	-
Public Health Laboratory Training	2,500	2,500	-	-	-	-
West Nile Virus						
AIDS	393,916	169,978	133,105	-	90,833 ^{g/}	-
SUBTOTAL, INFECTIOUS DISEASE	\$465,488	\$203,121	\$170,274	\$1,260	\$90,833	-
20.30 FAMILY HEALTH						
Domestic Violence	22,925	22,690	-	-	235 ^{h/}	-
MCAH Grants	57,672	18,491	38,981	-	200 ^{i/}	-
Family Planning	2,010	2,010	-	-	-	-
Teen Pregnancy	64,460	4,200	-	60,260 ^{j/}	-	-
Women Infants and Children (WIC)	1,184,622	-	922,221	-	262,401 ^{k/}	-
SUBTOTAL, FAMILY HEALTH	\$1,331,689	\$47,391	\$961,202	\$60,260	\$262,836	-
20.40 HEALTH INFORMATION AND STRATEGIC PLANNING						
Vital Records Improvement	510	-	-	-	510 ^{l/}	-
20.50 COUNTY HEALTH SERVICES						
CHS Managed Care	800	-	-	-	-	800

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CATEGORY NAME	2008-09					
	TOTAL	GENERAL FUND	FEDERAL FUNDS	REIMB FUNDS	OTHER FUNDS	C&TPS FUND
State Public Health Subvention	1,000	1,000	-	-	-	-
Rural Health Services Program	3,171	-	-	-	-	3,171
Refugee Health Services	14,188	-	14,188	-	-	-
California Health Care for Indigents	31,395	-	-	-	-	31,395
SUBTOTAL, COUNTY HEALTH SERVICES	\$50,554	\$1,000	\$14,188	-	-	\$35,366
20.60 ENVIRONMENTAL HEALTH						
Environmental Management	1,060	1,060	-	-	-	-
Drinking Water	226,088	63	77,500	-	148,525 ^{m/}	-
SUBTOTAL, ENVIRONMENTAL HEALTH	\$227,148	\$1,123	\$77,500	-	\$148,525	-
SUBTOTAL, PUBLIC AND ENVIRONMENTAL HEALTH	\$2,286,735	\$264,224	\$1,226,614	\$160,883	\$524,019	\$110,995
TOTAL, LOCAL ASSISTANCE	\$2,379,084	\$279,803	\$1,303,384	\$160,883	\$524,019	\$110,995
TOTAL, BUDGET-BALANCING REDUCTIONS	(\$28,145)	(\$21,819)	(\$1,600)	(\$4,726)	-	-
REVISED TOTAL, LOCAL ASSISTANCE	\$2,350,939	\$257,984	\$1,301,784	\$156,157	\$524,019	\$110,995

a/ Expenditures are reflected in the Department of Health Care Services budget.

b/ Breast Cancer Control Account (0009)

c/ Child Health Safety Fund (0279), CA Sexual Violence Victim Services (8035)

d/ Reimbursements from the Department of Social Services

e/ Childhood Lead Poisoning Prevention Fund (0080)

f/ Reimbursements from the Department of Health Care Services

g/ AIDS Drug Assistance Program Rebate Fund (3080)

h/ Domestic Violence Training and Education Fund (0642)

i/ California Health Data and Planning Fund (0143)

j/ Reimbursements from the Department of Social Services and Department of Health Care Services

k/ WIC Rebate Fund (3023)

l/ Health Statistics Special Fund (0099)

m/ Drinking Water Treatment and Research Fund (0622); Safe Drinking Water State Revolving Fund (0629);

Water Security, Clean Drinking Water, Coastal and Beach Protection Fund of 2002 (6031); and Safe

Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Fund of 2006 (6051)